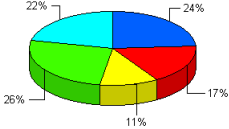


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	\$49,639
Providence, RI-MA				Sources of Operating Funds Expended				Materials and Supplies	28,373
Square Miles	504	Service Consumption		Fare Revenues	(22%)	\$1,675,643		Purchased Transportation	7,480,697
Population	1,174,548	Annual Passenger Miles	13,924,670	Local Funds	(11%)	864,881		Other Operating Expenses	47,481
Population Ranking out of 465 UZAs	35	Annual Unlinked Trips	944,439	State Funds	(26%)	1,991,571		Total Operating Expenses	\$7,606,190
Other UZAs Served	128	Average Weekday Unlinked Trips	3,398	Federal Assistance	(17%)	1,320,060		Reconciling Cash Expenditures	\$92,415
Service Area Statistics		Average Sunday Unlinked Trips	0	Other Funds	(24%)	1,846,450			
Square Miles	72	Service Supplied		Total Operating Funds Expended		\$7,698,605			
Population	98,175	Annual Vehicle Revenue Miles	3,116,306	Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours	169,227	Local funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	90	State Funds	(20%)	730,853			
		Vehicles Available for Maximum Service	110	Federal Assistance	(80%)	2,923,411			
		Base Period Requirement	42	Other Funds	(0%)	0			
				Total Capital Funds Expended		\$3,654,264			

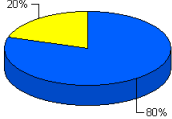
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	42	\$1,764,154	\$0	\$693,185	\$103,839	\$2,561,178
Demand Response	0	48	\$280,577	\$0	\$691,087	\$121,422	\$1,093,086
Total	0	90	\$2,044,731	\$0	\$1,384,272	\$225,261	\$3,654,264

Sources of Operating Funds Expended

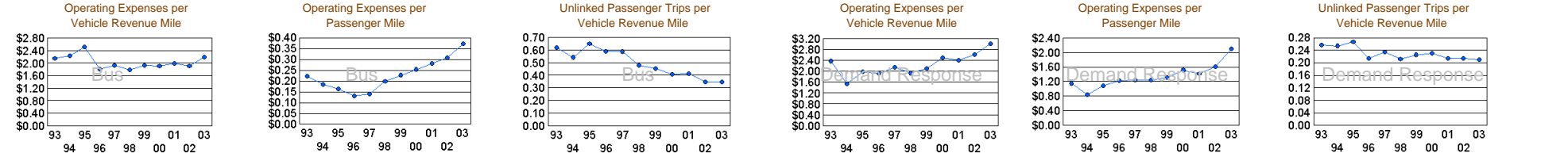


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,665,291	\$1,530,200	\$2,561,178	12,526,159	2,136,774	738,169	96,683	0.0	52	8.0	42	1.00	24%
Demand Response	\$2,940,899	\$145,443	\$1,093,086	1,398,511	979,532	206,270	72.544	N/A	58	3.3	48	N/A	21%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus				\$2.18		\$48.25		\$0.37		\$6.32		0.35		7.63	
Demand Response				\$3.00		\$40.54		\$2.10		\$14.26		0.21		2.84	



1 Excludes data for purchased transportation reported separately